

Summary Information. Draft summary information has been provided below related to NETL's site support contractor solicitations that are currently being developed. This information should **always** be viewed as being "draft" until the solicitations are officially released to the public later this year (expected release dates are around mid-to-late Fall, 2003). It is anticipated that all of these solicitations will be single awards.

Please note that some of the projections presented below (e.g., annual expected contract value; number of full-time equivalents (FTE's); distribution of FTE's among sites) have been developed based on NETL's estimates based on cross-walking of current contract information. These projections should **not** be viewed as being "guarantees" or binding in nature, but, rather as "best guesses" (at this point in time) based on historical trends and extrapolation from current contract information.

Summary Information on NETL's Site Support Contract Solicitations (draft)					
<i>Solicitation Title:</i>	Technology and Management Support Services	Research and Development Support Services	Site Operations Services	Support Administrative Services	Information Technology and Engineering Support Services
<i>Solicitation Acronym:</i>	TAMS	RDS	SOS	SAS	ITES
<i>Solicitation Number:</i>	DE-RP26-03NT41816	DE-RP26-03NT41817	DE-RP26-03NT41818	DE-RP26-03NT41819	DE-RP26-03NT41820
<i>Contract Period:</i>	3-year base plus two 1-year options	3-year base plus two 1-year options	3-year base plus two 1-year options	3-year base plus two 1-year options	3-year base plus two 1-year options
<i>Competitive Status:</i>	Small business*	Full and open competition	Small business*	8A set-aside	8A set-aside

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<i>North American Industrial Classification (NAIC) Code:</i>	541330 - Engineering Services(+)	541710 - Research and Development in the Physical, Engineering, and Life Sciences	238990 - All Other Specialty Trade Contractors 238290 - Other Building Contractors	561110 - Other Administrative Services	541513 - Computer Facilities Management Services
<i>Cost Basis:</i>	Cost reimbursement plus award fee	Cost reimbursement plus award fee	Cost reimbursement plus incentive	Cost reimbursement plus incentive	Cost reimbursement plus incentive
<i>Approximate Annual Contract Value**:</i>	~\$11M	~\$41M***	~\$9M	~\$5M	~\$6M
<i>Full Time Equivalents (FTEs):</i>	79	169+ ***	100	60	56
<i>Percent Distribution of FTEs among NETL sites:</i>					
<i>Morgantown</i>	35	40	52	52	56
<i>Pittsburgh</i>	45	39	48	48	43
<i>Tulsa</i>		4			
<i>Off-site</i>	20	17+ ***			1

* These requirements are currently being reviewed to determine the specific nature of the small-business set-aside.

** These values are estimates based on history and extrapolation to NETL's new solicitation strategy. These values should be viewed as only projections and should not be used for preparing any cost estimates required for proposal development.

*** Due to the nature of the RDS Statement of Work in terms of accommodating external R&D work, the contract value, number of FTE's, and the percent distribution of FTEs at off-site locations is somewhat variable and could be higher than that shown.

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(+) Based on the fact that most of the funding for this award is from programs authorized by the Energy Policy Act of 1992, the higher size standard of \$23MM for engineering services under NAIC 541330 is appropriate, in accordance with Section 3021 of the Energy Policy Act of 1992.